ONEIDA COUNTY IDAHO
RESOLUTION #2024-10-01

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS, ONEIDA COUNTY, STATE OF IDAHO, WRITEN FOR THE PURPOSE OF AMENDING THE FY2024 BUDGET PRIOR TO THE YEAR END CLOSEOUT.

WHEREAS, The Board of Oneida County Commissioners did approve and adopt the FY2024 budget on August 28th, 2023, and

WHEREAS, Pursuant to Idaho Code 31-1605, the Board of Commissioners may proceed to adjust the budget as adopted If the need arises, and

WHEREAS, the need did arise in a few of the departments to exceed their budget due to circumstances identified below, and

WHEREAS, the Ambulance department exceeded their "C" budget by $133,918.60 because of commissioner approved expense of a state grant to purchase a new F-550 Ford ambulance, and

WHEREAS, the fair board exceeded their "C" Budget by $6,580.46 from the purchase of display risers for fair displays, and

WHEREAS, the Health District fund exceeded the "B" budget by $873.40 because of office supply purchases used to on board a new veteran's service officer, and

WHEREAS, the parks and recreation fund exceeded their "C" budget by $2,000.00 because of the approved expense of grant money on the resurfacing of the changing rooms at the swimming pool, and

WHEREAS, the Weed Department exceeded their "C" budget by $4,933.48 because of the approved purchase of a 2019 Ford super duty spray truck, and

WHEREAS, the E-911 fund exceeded their "B" budget by $38,928.46, due to additional expenses with the following vendors; Solacom, Spillman, Bonneville County, and telephone utility companies for their necessary services, and

WHEREAS, the ARPA fund "B" budget was exceeded do to carry over expenses from the FY2023 year in the amount of $67,712.82.

NOW THEREFORE BE IT RESOLVED, that the Oneida County Board of Commissioners approve the following budget changes in the FY2024 budget and acknowledge that each budget increase will come from their respective reserves.

The ambulance fund will increase the "C" budget by $133,918.60,
The county fair fund will increase the "C" budget by $6,580.46,
The Preventive Health fund will increase the "B" budget by $873.40,
The parks and recreation fund will increase their "C" budget by $2,000.00,
The Noxious Weed fund will increase their "C" budget by $4,933.48,
The E-911 fund will increase the "B" budget by 38,928.46,
The ARPA fund will increase the "B" budget by 67,712.82.

This resolution is hereby approved and adopted by the Board of Oneida County Commissioners on this the 28 day of October, 2024.

Signed: _____
Bill Lewis, Chairman

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Brian Jeppsen, Commissioner

_____
Ken Eliason, Commissioner

Attest: _____
Shanci Dorius, Deputy Clerk

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